

**Bus Lane  
Adjudication Service**

**Final Accounts  
2008-2009**

# **BUS LANE ADJUDICATION SERVICE JOINT COMMITTEE**

## **Explanatory Foreword**

This income and expenditure statement is the statutory summary of the Bus Lane Adjudication Service Joint Committee's (BLASJC) financial affairs for the year 2008/09, in accordance with the Accounts and Audit Regulations 2003. It demonstrates the Joint Committee's financial position for the year 2008/09 and presents its overall financial position at the end of that period.

In June 2006, the National Parking Adjudication Service Joint Committee (PATROL Adjudication Joint Committee since 2008) and Bus Lane Adjudication Service Joint Committee agreed that the adjudication service should, as far as possible, be provided in an integrated manner for both parking and bus lane appeals. This arrangement has represented an opportunity for cost sharing and the provision of an efficient and cost effective service.

For 2008/09, following discussions with the Audit Commission, the administration of the two joint committees' accounts has been kept to a minimum by allocating expenditure based on the number of appeals received from each type of enforcement.

Case related expenditure for Bus Lane Appeals has been based on a pro-rata cost per Bus Lane appeal. This cost has been calculated from the PATROLAJC outturn for 2008/09.

During 2008/2009 the service received income of £75,914 and incurred expenditure of £67,392 producing a revenue contribution to reserves of £8,522. The combined surpluses as at 31st March 2009 amount to £29,915.

A full set of accounts has not been produced in respect of the Bus Lane Adjudication Service, as this remains a relatively small service at this stage.

## BUS LANE ADJUDICATION SERVICE

### INCOME AND EXPENDITURE ACCOUNT 2008/2009

2007-2008 Actual £		2008-2009 Actual £
	<b>Cost of Service</b>	
0	Adjudicators	0
0	Employees	0
0	Premises	0
0	Transport	0
43,930	Supplies and Services	67,392
0	Capital Financing	0
<b>43,930</b>	<b>Gross Total Costs</b>	<b>67,392</b>
-65,300	Less Fees and Charges	-75,914
0	Pensions Interest Cost and Expected Return on Pension Assets	0
<b>-21,370</b>	<b>Surplus for Year</b>	<b>-8,522</b>

### STATEMENT OF MOVEMENT ON RESERVE 2008/2009

-21,370	Surplus for the Year on Income and Expenditure Account	-8,522
0	Net additional amount required by Statute and Non-Statutory Proper Practices to be Debited or Credited to the General Reserve for the Year	0
<b>-21,370</b>	<b>Increase in General Reserve for the Year</b>	<b>-8,522</b>
-23	General Reserve Surplus Brought Forward	-21,393
<b>-21,393</b>	<b>General Reserve Surplus Carried Forward</b>	<b>-29,915</b>

I certify that the above presents fairly the financial position of the Bus Lane Adjudication Service at the 31/03/09 and it's income and expenditure.

Richard Paver, City Treasurer ..... 

Date ..... 18/6/09 .....